

FISCAL YEAR 2017-18
FEE SCHEDULE “B”
EFFECTIVE DATE: JULY 1, 2017

Department Name: Administrative Office
Fund Center: 104

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
2000		Budget Book (Proposed or Final)	Gov Code 6257 & 54985						Budget book is available on-line at no charge.
2001	Increased	County Budget Book		\$43.00	each	\$46.00	each	\$3.00	

Department Name: Auditor-Controller
Fund Center: 107

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
3000		Publications For the Public	Gov Code 6257 & 54985						
3002	Increase	Final Budget		\$43.00	each	\$46.00	each	\$3.00	See footnote 1
3003	Increase	Comprehensive Annual Financial Report		\$10.00	each	\$13.00	each	\$3.00	See footnote 1

Footnote #	Footnote Narrative
1	These documents are available on the ACTTC and Admin Office websites.

Department Name: Treasurer Tax Collector
Fund Center: 108

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1000		Treasury Department							
1001	increased	Returned Check Fee	Gov Code 6157	\$36.00	per Check	\$37.00	per Check	\$1.00	Footnote #1
2000		Tax Department							
2006	increased	Redemption Installment Plan Reinstatement Fee	R & T 4217 & 4222	\$48.00		\$49.00		\$1.00	Footnote #1
2009	increased	Redemption Title Search/Noticing Fee	R & T 3701, 3799, 3800, 4112. (a) (1), 4672.2 & Gov Code 54985 (a)	\$154.00	per assmt	\$155.00	per assmt	\$1.00	Footnote #1
2016	increased	Unsecured Merge Fee	R & T 2922 (e)	\$16.00		\$17.00		\$1.00	Footnote #1
2018	increased	Timeshare Separate Bill Fee	R & T 2188.8 (g)	\$10.04		\$10.18		\$0.14	Footnote #9
3000		BUSINESS LICENSES:							
3002	increased	Initial Year Fee (General License)	BL Ord 6.00.005 & 6.12.010; Bus. & Prof Code 16100 (a)	\$35.00		\$36.00		\$1.00	Footnote #1
3003	increased	Renewal Fee (General License)	BL Ord 6.00.005 & 6.12.010; Bus. & Prof Code 16100 (a)	\$26.00		\$27.00		\$1.00	Footnote #1
4000		Specific License Fee:							

Footnote #	Footnote Narrative
1	The Department reviewed the time studies, pertinent code sections, and reasonableness of the current fees. Direct costs have been added where applicable. Generally, costs are rounded down to the nearest \$1.00 to determine the fee.
9	The timeshare separate bill fee is a composite fee between the Tax Collector and Assessor's offices. The fee reflects the additional cost required to split a single property into as many as a hundred separate timeshare segments. Due to many variable factors the Assessor's actual cost cannot be calculated until the work is completed, but is typically \$.30 to \$.40. This amount once calculated will be added to the Tax Collector's fee and the total applied to the timeshare property tax bills by the Auditor. The revenue from this fee is Non-Departmental General Fund revenue.

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee			
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	\$ Difference from Prior Year Fee Amount	Comments
1000		Assessor's Maps: Hard copy or on CD							
1003	Increase	Parcel Boundary Change	Revenue & Taxation Code 409	\$300.00	Per Request Maximum of Four	\$307.00	Per Request Maximum of Four	\$7.00	
1004	Increase	Tract Map Bond	Gov Code 66451.2 & 66014(a)	\$130.00	Per Request	\$135.00	Per Request	\$5.00	
3000		Computer Generated Reports:							
3001	Decrease	Processing Fee	Gov Code 6253.9	\$70.00	Per Hour + .05/APN	\$67.00	Per Hour + .05/APN	(\$3.00)	Footnote #8
3002	Decrease	Parcel Reports	Gov Code 6253.9	\$70.00	Per Hour minimum \$100.00 + .05/APN	\$67.00	Per Hour minimum \$100.00 + .05/APN	(\$3.00)	Footnote #3
3003	Decrease	Name and Address Labels	Gov Code 6253.9	\$70.00	Per Hour minimum \$100.00 + .05/APN	\$67.00	Per Hour minimum \$100.00 + .05/APN	(\$3.00)	Footnote #3
3004	Decrease	Programming Changes Labor Rate	Gov Code 6253.9	\$70.00	Per hour + ITD fee	\$67.00	Per hour + ITD fee	(\$3.00)	Footnote #4
3008	Increase	Custom GIS Reports	Gov Code 6253.9	\$85.00	Per Hour + .05/APN	\$93.00	Per Hour + .05/APN	\$8.00	Footnote #7
4000		Property Attributes:							
4004	Increase	Index Maps	Gov Code 6253.9	\$10.00	Per Map	\$11.00	Per Map	\$1.00	
4006	Decrease	Existing separate tax bill - timeshare, Not Dept Revenue	CA Revenue & Taxation Code, Sec. 2188.8	\$77.00	Hour	\$72.00	Hour	(\$5.00)	

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee			
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	\$ Difference from Prior Year Fee Amount	Comments
4007	Decrease	Initial Separate Tax Bill	CA. R&T Code Section 2188.8	\$77.00	Hour	\$72.00	Hour	(\$5.00)	

Footnote #	Footnote Narrative
3	\$100 minimum fee, \$2,500 maximum
4	This is an estimate with actual costs being charged once work is completed. If necessary, ITD fees will also be added.
7	Custom GIS Research & Processing
8	In addition to the proposed \$70.00 per hour there is an additional cost of .05 cents per APN.

Department Name: Clerk-Recorder
 Fund Center: 110

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
10000		Local Control							
10010	deleted	Passport Photographs	BOS	\$14.00	2 color photos	\$0.00	2 color photos	(\$14.00)	Approved by BOS 08/07/2007. This service is no longer being offered. With the department no longer a passport acceptance agency, customers aren't utilizing the photo service and the supplies are going bad before they can be used.

Department Name: Human Resources
Fund Center: 112

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
2000	Increased	Research/Special Project Rate							
2001	Increased	Para-Professional Staff		\$71.03	hour	\$74.41	hour	\$3.38	
2002	Increased	Admin Support Staff ¹		\$50.64	hour	\$56.82	hour	\$6.18	Footnote 1.
2003	Increased	Professional Staff		\$102.85	hour	\$118.22	hour	\$15.37	
2005	Increased	Outside Agency Fee (no legal services)		\$92.25	hour	\$103.61	hour	\$11.36	

Footnote #	Footnote Narrative
1	Fee applies to preparation of administrative records (related to the Civil Service Commission), not subpoenas that are capped at \$24/hr. by Calif. Evidence Code.

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1001	Increase	Radio Communications Services		\$112.92	hour	\$129.82	hour	\$16.90	
2000		Voice Communications							
2001	Increase	Voice Support		\$0.73	line/month	\$1.42	line/month	\$0.69	
2002	Decrease	Voice Mail Box		\$3.57	line/month	\$3.09	line/month	(\$0.48)	
3000		Networked Services							
3001	Increase	Productivity/Collaboration (formerly Groupware)		\$27.71	account/month	\$29.59	account/month	\$1.88	3
3002	Increase	Network Connection		\$44.19	account/month	\$47.91	account/month	\$3.72	
3003	Increase	External User Access		\$8.97	account/month	\$9.69	account/month	\$0.72	
3004	Increase	Enterprise Services		\$4,435,005.00	actual cost	\$4,871,674.00	actual cost	\$436,669.00	2, 3
3005	Increase	Server Housing		\$16.18	rack unit	\$17.79	rack unit	\$1.61	
3006	Increase	Virtual Server (Blade Center)		\$33.56	per server/month	\$37.07	per server/month	\$3.51	
3007	Decrease	General Consulting		\$120.49	hour	\$117.11	hour	(\$3.38)	
3008	Increase	Desktop Consulting		\$100.70	hour	\$108.73	hour	\$8.03	
3010	Decrease	Virtual Server Memory		\$10.08	256 MB/month	\$8.65	256 MB/month	(\$1.43)	
4000		Outstationed Information Technology Staff	as negotiated by the IT Director	Actual cost plus negotiated overhead rate	FTE	Actual cost plus negotiated overhead rate	FTE		1

Footnote #	Footnote Narrative
1	Assignments will be made for a minimum of 6 months for .50, .75, or 1.0 FTE.
2	Printing costs have been included in Enterprise Services.
3	Cost recovery was manually adjusted to account for the County shift to Microsoft Office 365 and the decommissioning of the mainframe.

Department Name: Central Services
Fund Center: 116

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
4000		VETS/COMMUNITY BUILDINGS-Full Day Use							
4001	New	Reservation Transaction Charge	BOS			\$9.00	Per Reservation		
6000		CENTRAL MAIL ROOM FEES							
6001	Decreased	Mail pick up and delivery to locations outside the County Government Center		\$143.24	per month	\$130.99	Per month	(\$12.25)	
6002	Decreased	Mail pick up and delivery to locations inside the County Government Center		\$105.14	per month	\$91.40	Per month	(\$13.74)	
6003	Decreased	Percentage of actual postage used by the customer		55.39%	Per dollar of postage used	43.30%	Per dollar of postage used	-12%	

Department Name: Public Works
Fund Center: 405,130,201,245

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1000		Development Services							
		Budget Unit 20103							
1001	Decreased	Parcel Map Application (application review through tentative approval)	Subdivision Map Act - Govt Code 66410 et seq & Co Govt Code Title 21	\$1,201.00	per new parcel	\$1,169.00	per new parcel	(\$32.00)	Footnotes 1 & 3.
1004	Increased	Flood Hazard Reports	County Land Use Ordinance: Title 22 and 23	\$140.00	each	\$145.00	each	\$5.00	Footnote 3.
1005	Increased	Minor Use Permit Application	County Land Use Ordinance: Title 22 and 23	\$266.00	each	\$276.00	each	\$10.00	Footnotes 1 & 3.
2000		Development Permits							
2001	Decreased	Drainage Flood Bldg Permit	County Land Use Ord Title 22 & 23	\$158.00	each	\$145.00	each	(\$13.00)	Building and grading permit review for drainage and erosion control (per Land Use Ordinance).
2003	Increased	Conditional Use Permit	County Land Use Ordinance: Title 22 and 23	\$1,806.00	per application	\$2,257.00	per application	\$451.00	Footnote 1.
2004	Increased	Building Permit Initial Review	County Land Use Ordinance: Title 22 and 23	\$49.00	per review	\$54.00	per review	\$5.00	Footnote 1.
2006	Increased	Records of Survey	Land Surveyor's Act (B&P Code 8766.5)	\$226 first sheet / \$89 each addtl' sheet	per sheet	\$230 first sheet / \$94 each addtl' sheet	per sheet	\$4.00	First sheet at stated fee rate, \$94 for each additional sheet.
2007	Increased	Certificate of Compliance - Application (Non Lot Line Adjustment)	Subdivision Map Act - Govt Code 66499.35(a)	\$264.00	each	\$274.00	each	\$10.00	Footnote 1.
2008	Increased	Building Permit Review - FEMA	County Land Use Ordinance: Title 22 and 23	\$398.00	each	\$442.00	each	\$44.00	

Department Name: Public Works
Fund Center: 405,130,201,245

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
2009	Increased	Community Acknowledgment Form - FEMA	County Land Use Ordinance: Title 22 & 24	\$126.00	each	\$131.00	each	\$5.00	Fee for 1 hour or less of processing. Processing that exceeds 1 hour of staff time will be charged the actual costs.
2010	Increased	Annexation Map Review	Government Code 56383	\$614.00	each review	\$636.00	each review	\$22.00	
		Lot Line Adjustment	Subdivision Act-Govt Code 66410 et. seq & Co Gov't Code Title 21						
2011	Increased	Lot Line Adjustment Checking	Title 21 of SLO County Code	\$666.00	each	\$690.00	each	\$24.00	
2012	Increased	Lot Line Adjustment Application	Subdivision Map Act Gov't Code 66410 et seq	\$376.00	each	\$390.00	each	\$14.00	Footnote 1.
		Reprographics Charges							
2013	Increased	Map Copies		\$1.63	sheet	\$1.72	sheet	\$0.09	
		Services to Special Districts - Budget Unit 20104							
2014	Increased	Assessment Apportionments	Section 8734 of the Improvement Bond Act of 1915	\$454.00	flat fee if less than 10 APN's	\$491.00	flat fee if less than 10 APN's	\$37.00	Fee if less than 10 APN's. Otherwise, \$49/per new APN for 10 or greater APN's.
4000		Roads Fund Center 245							
4001	Increased	Curb and Gutter Waivers	Title 22 and 23	\$185.00	each	\$195.00	each	\$10.00	Footnote 1.
4002	Decreased	Road Impact Fee Appeal		\$553.00	each	\$549.00	each	(\$4.00)	
		Encroachment Permits	California Streets and Highway Code						
4012	Increased	Utility Encroachment		\$318.00	each	\$336.00	each	\$18.00	

Department Name: Public Works
Fund Center: 405,130,201,245

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
4013	Decreased	Utility Blanket Encroachment		\$1,833.00	each	\$1,692.00	each	(\$141.00)	
4014	Decreased	Driveway Encroachment		\$722.00	each	\$712.00	each	(\$10.00)	
4015	Increased	General Encroachment permit		\$346.00	each	\$371.00	each	\$25.00	
4020	Decreased	Curb, Gutter & Sidewalk Processing Fee	Land Use Ordinance 22.05.106 23.05.106	\$502.00	each	\$495.00	each	(\$7.00)	
		Adopt-A-Road Program	2/20/96 Board Adopted Revised Voluntary Litter Removal Policy						
4023	Increased	Business		\$73.00	each	\$74.00	each	\$1.00	

Footnote #	Footnote Narrative
1	Fee collected by Planning Department and transferred to the Public Works Department.
3	Refunds: Refund of any portion of fee(s) for withdrawn or partially completed projects shall be determined by the Director of Public Works, or his designee, based on code requirements and/or his appraisal of the cost of staff work.

Department Name: District Attorney
Fund Center: 132

				SCHEDULE		SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1004	Increased	CD copies	Govt Code 6257 &54985	\$9.00	each	\$10.00	each	\$1.00	Footnote #1
1008	Decreased	Flash Drive - 8GB	Govt Code 6257 &54985	\$31.00	each	\$26.00	each	(\$5.00)	Footnote #1
1009	New	Flash Drive - 16GB	Govt Code 6257 &54985	NA	NA	\$29.00	each	NA	Footnote #1

Footnote #	Footnote Narrative
1	Revenue and demand reductions in CDs, DVDs and Double DVDs offset by \$1.00 CD price increase and preference for 8GB and 16GB storage options.

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
3000		BOARDING FEES	CA F&A Code 31105, 31108, 31752 & 32001						
3001	DECREASED	Regular Wards		\$25.00	per day	\$20.00	per day	(\$5.00)	Footnote #3
3002	DECREASED	Quarantine, Isolation, Hold Wards		\$35.00	per day	\$25.00	per day	(\$10.00)	Footnote #3
4000		ADOPTION OF ANIMALS	CA F&A Code 31105 & 31108 SLO County Title 9.08.100 SB 1785 Hayden						
4004	DECREASED	Adoption of all standard-common		\$32.50	each	\$24.00	each	(\$8.50)	
4005	INCREASED	Adoption of other animals exotic/horses		\$52.00	each	\$75.00	each	\$23.00	Footnote #10
5000		LICENSE FEES	CA CCR 2606, H & S Code 1901-06, 1911, 1920 F&A 30801						
5001		Altered (Spayed or neutered)							
5005	NEW	Prorated Monthly License				\$2.25	each		
6000		REISSUANCE OF LOST TAG/TRANSFER OF OWNERSHIP	Title 9.09.240						
6001	DECREASED	Reissuance Fee		\$20.00	each	\$5.00	each	(\$15.00)	Footnote #3
7000		IMPOUND FEES:	CA F&A Code 31101, 31105, 31108, 31253, 31251 and SB 1785, Hayden						
7006		Cat Redemption Fee							
7009	INCREASED	In-House Vet Exam (includes cost of both vet and vet tech)		\$23.00	per 10 min	\$26.00	per 10 min	\$3.00	
8000		QUARANTINE FEES	CA H&S 121580, 121710 CA CCR Code 2606						
8004	INCREASED	Bite Report & Quarantine Administration		\$38.00	each	\$40.00	each	\$2.00	

Department Name: Health Agency - Animal Services
Fund Center: 137

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
9000		OWNER SERVICES REQUEST FOR OWNED ANIMAL PICK-UP	SLO Co Code Title 9.04.010						
9001	INCREASED	First Animal		\$34.00	each	\$41.00	each	\$7.00	
9002	INCREASED	Each additional adult animal		\$34.00	each	\$41.00	each	\$7.00	
9003	INCREASED	Litter (up to 4 month old animals)		\$34.00	each	\$41.00	each	\$7.00	
9004		OWNED ANIMAL TURNED INTO SHELTER	CA F&A Code 31105						
9010	INCREASED	After hours emergency per Hour (2 hr min)		\$80.00	each	\$85.00	each	\$5.00	
12000		DISPOSAL FEE	CA F&A Code 31105						
12002	INCREASED	10-50 pounds		\$50.00	each	\$60.00	each	\$10.00	
12004	INCREASED	91-150 pounds (2 persons)		\$70.00	each	\$80.00	each	\$10.00	
13000		CITATION /FINES							
13001	INCREASED	Potentially Dangerous Dog Fee	CA Code F&A 31641	\$357.00	each	\$415.00	each	\$58.00	
13002	INCREASED	Vicious Dog	CA F&A Code 31603, 31641, 31645	\$284.00	each	\$330.00	each	\$46.00	
13003	INCREASED	PDD License Surcharge		\$85.00	each	\$100.00	each	\$15.00	
14000		NUISANCE ABATEMENT	SLOC Title 9.04.145, Contracts with cities						
14001	INCREASED	Investigation/Inquiry with guilty finding.		\$358.00	each	\$415.00	each	\$57.00	
14002	INCREASED	Nuisance Abatement Appeals		\$239.00	each	\$277.00	each	\$38.00	
16000		PERMITS	SLO County Title 9.04.130						
16001	INCREASED	Commercial Kennel & Pet Shop		\$160.00	each	\$200.00	each	\$40.00	

Department Name: Health Agency - Animal Services
Fund Center: 137

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
16002	INCREASED	Hobby Breeder (for 2 litters per year)		\$105.00	each	\$110.00	each	\$5.00	
16003	INCREASED	Permit Penalty up to 30 days			each	25% surcharge	each		Footnote #1
16004	INCREASED	Permit Penalty up to 60 days			each	50% surcharge	each		Footnote #1
16005	INCREASED	Permit Penalty up to 90 days			each	75% surcharge	each		Footnote #1
16006	INCREASED	Permit Penalty excess of 90 days			each	100% surcharge	each		Footnote #1
16007	INCREASED	Each additional litter		\$31.00	each	\$34.00	each	\$3.00	
17001	INCREASED	Multiple animal owned		\$105.00	each	\$110.00	each	\$5.00	
20000		SERVICES OFFERED							
20003	NEW	Officer Call Out- Non Emergency				\$40.00	each		

Footnote #	Footnote Narrative
1	Surcharge based on a multiple of the initial fee. Set as a deterrent to discourage multiple violations and a means of achieving compliance of code.
3	Fee is set using a comparable fee survey
10	The standard commercial value of the animals for which this fee applies substantially exceeds the cost to perform the adoption service. Fee is set above FCR to be consistent with market value and promote placement of these animals into homes willing and able to meet their special and extensive care requirements.

Department Name: Ag Commissioner
Fund Center: 141

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		STANDARDS							
		Standardization	CFAC 42793						
1000		Commodity Quality Control Inspections							
1002	deleted	Mileage charge		\$0.575	Per Mile		Per Mile	(\$0.58)	Federal standard mileage rate - See Footnote #2
2000		Certified Farmers Market	CCR III 1392.8 CFAC 47020						
2001	increased	Market Registration (12 months)		\$340.00	Each	\$440.00	Each	\$100.00	Cost Study
		ORGANIC GROWERS	CFAC 46009						
4000		Certification							
4002	deleted	Mileage charge		\$0.575	Per Mile		Per Mile	(\$0.58)	Federal standard mileage rate - See Footnote #2
		PEST PREVENTION AND NURSERY	CFAC 5202 CFAC 6303 CCR III 3160 & 3161						
5000		Origin, Export and Quarantine Compliance/Inspection Certification of Plant Material							
5002	deleted	Mileage charge		\$0.575	Per Mile		Per Mile	(\$0.58)	Federal standard mileage rate - See Footnote #2
7000		Apple Maggot Compliance	CFAC 5202 Co. Code 5.20.040						
7002	deleted	Mileage charge		\$0.575	Per Mile		Per Mile	(\$0.58)	Federal standard mileage rate - See Footnote #2
9000		Apiary Inspection and Certification							
9002	deleted	Mileage charge		\$0.575	Per Mile		Per Mile	(\$0.58)	Federal standard mileage rate - See Footnote #2
11000		Pest Control Operator Registration							
11004	deleted	Structural PCO License Exam (Per Exam)	B&PC 8564.5	\$15.00	Each		Each	(\$15.00)	Statutory
15000		VERTEBRATE PEST CONTROL BY COUNTY STAFF	CFAC 6025-6029						
15001	deleted	Mileage charge		\$0.575	Per Mile		Per Mile	(\$0.58)	Federal standard mileage rate - See Footnote #2

Department Name: Ag Commissioner
Fund Center: 141

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
21000		Annual Device Registration Fee	B&P Code 12240 & Co. Ord 2286						See Footnote #1
21003	increased	Weighing Devices >=10,000 lb capacity, except Livestock and Vehicle		\$100 Location + \$150 ea Device		\$100 Location + \$250 ea Device		#VALUE!	
21009	new	Electric submeter per Device per space/apartment			Each Device	\$3.00	Each Device		
21010	new	Vapor submeter per Device per space/apartment			Each Device	\$3.00	Each Device		
22000		Land Use Planning	CGC 65104 & 66451.1						All land use fees are billed on an actual basis after project exceeds minimum fees. Minimum fees have been consolidated to streamline collection by the Planning and Building Department.
22002	deleted	Mileage charge		\$0.575	Per Mile		Per Mile	(\$0.58)	Federal standard mileage rate - See Footnote #2

Footnote #	Footnote Narrative
1	The proposed fee structure and amounts are based on California Business and Professions Code section 12240 which states "...the board of supervisors, by ordinance, may charge an annual registration fee, not to exceed the county's total cost of actually inspecting or testing the devices as required by law, to recover the costs of inspecting or testing weighing and measuring devices required of the county sealer pursuant to Section 12210, and to recover the cost of carrying out Section 12211." The proposed fees are at or below the limits specified in statute.
2	The Federal Standard Mileage rate, as set by the Internal Revenue Service January of each year, will be used for all mileage charges associated with hourly inspection fees.

Department Name: Planning and Building
Fund Center: 142

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		I. Land Use or Land Division Activity	GC65104, 65909.5, 66451.2 unless noted otherwise CEQA						See footnotes 1, 3, 4, 5, 7, 38, 39 and specific notes cited for individual items.
2000		Associated with Building Permits							
2002	Deleted	Business License (New) Zoning Clearance		\$73.00		\$0.00		(\$73.00)	This is a duplicate of Fee Indicator 2004, and is being deleted to correct.
11000		Specific Plan Requests							
11001	Deleted	Specific Plan/new or amend with Initial Study		\$16,543.00	deposit plus cost to process	\$0.00		(\$16,543.00)	Delete. This is the same fee as fee # 4005 - General Plan Amendment with Initial Study.
20000		F. Grading Permit Fees							
20008		Over 1 acre disturbed							
20014		2. Inspection							
20016	Decreased	b. 1,001-10,000 cu. yds		\$399.00		\$266.00		(\$133.00)	
20017	Decreased	c. 10,001 - 100,000 cu. yds.		\$531.00		\$399.00		(\$132.00)	
20019		3. Grading Permit add on fee for NPDES							
20022	Decreased	b. Inspection		\$1,069.00	< 5,000 cu yds.	\$798.00	< 5,000 cu yds.	(\$271.00)	
20023	Decreased	b. Inspection		\$1,469.00	> 5,000 cu yds.	\$1,064.00	> 5,000 cu yds.	(\$405.00)	
22000		G. Miscellaneous Building Permit Fees							
22003		2. Cell/Wireless Site Antenna							
22004		1. Cell/Radio/TV Antenna, New or Replacement Radio/TV Antenna / Replacement cell pole/ tower							
22006	Decreased	b. Inspection		\$266.00		\$133.00	each type	(\$133.00)	

Department Name: Planning and Building
Fund Center: 142

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
22063		18. Fire Sprinkler System - New Construction or Tenant Improvement, Residential							
22064	Increased	a. Plan Check		\$33.00	10 heads or less	\$100.00	10 heads or less	\$67.00	
22127		30. Photovoltaic System - Commercial							See footnote 23
22128	Decreased	a. Plan Check		\$266.00	Up to 10 kW (kilowatt)	\$133.00	Up to 10 kW (kilowatt)	(\$133.00)	
22129	Decreased	a. Plan Check		\$665.00	Over 10 kW to 100 kW (kilowatt)	\$399.00	Over 10 kW to 100 kW (kilowatt)	(\$266.00)	
22130	Decreased	a. Plan Check		\$1,064.00	Over 100 kW to 250 kW (kilowatt)	\$665.00	Over 100 kW to 250 kW (kilowatt)	(\$399.00)	
22131	Decreased	a. Plan Check		\$1,330.00	Over 250 kW to 500 kW (kilowatt)	\$931.00	Over 250 kW to 500 kW (kilowatt)	(\$399.00)	
22132	Decreased	a. Plan Check		\$1,596.00	Over 500 kW to 750 kW (kilowatt)	\$1,197.00	Over 500 kW to 750 kW (kilowatt)	(\$399.00)	
22133	Decreased	a. Plan Check		\$1,862.00	Over 750 kW to 1000 kW (kilowatt)	\$1,463.00	Over 750 kW to 1000 kW (kilowatt)	(\$399.00)	
22135	Decreased	b. Inspection		\$333.00	Up to 10 kW (kilowatt)	\$266.00	Up to 10 kW (kilowatt)	(\$67.00)	
22136	Decreased	b. Inspection		\$601.00	Over 10 kW to 100 kW (kilowatt)	\$532.00	Over 10 kW to 100 kW (kilowatt)	(\$69.00)	
22137	Decreased	b. Inspection		\$1,068.00	Over 100 kW to 250 kW (kilowatt)	\$798.00	Over 100 kW to 250 kW (kilowatt)	(\$270.00)	
22138	Decreased	b. Inspection		\$1,603.00	Over 250 kW to 500 kW (kilowatt)	\$1,064.00	Over 250 kW to 500 kW (kilowatt)	(\$539.00)	
22139	Decreased	b. Inspection		\$2,137.00	Over 500 kW to 750 kW (kilowatt)	\$1,330.00	Over 500 kW to 750 kW (kilowatt)	(\$807.00)	
22140	Decreased	b. Inspection		\$2,404.00	Over 750 kW to 1000 kW (kilowatt)	\$1,596.00	Over 750 kW to 1000 kW (kilowatt)	(\$808.00)	
22147	Decreased	b. Inspection		\$200.00	each	\$133.00	each	(\$67.00)	
22148	Decreased	b. Inspection with meter		\$266.00	each	\$200.00	each	(\$66.00)	

Department Name: Planning and Building
Fund Center: 142

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
22150	Decreased	b. Inspection, OTC with meter		\$266.00	each	\$200.00	each	(\$66.00)	
22154	Decreased	b. Inspection		\$266.00	each	\$200.00	each	(\$66.00)	

Department Name: Planning and Building
Fund Center: 142

Footnote #	Footnote Narrative
1	The department wishes to recover the full cost of service (including consultant cost) for all major projects, peer reviews and/or technical reports. If the processing cost of an application, including environmental review or administering the conditions of approval, will be substantially in excess of the fee/deposit, the applicant may be notified before the project is scheduled for public hearing that the total processing cost will be determined by full cost recovery techniques and that additional charges (invoices) may be forthcoming. Invoices not paid within 30 days of billing will have all processing of the project stop until the invoice is paid in full. This option can also be used where the department determines that processing costs will be substantially less than the original fee/deposit. In this case, the unused portion of the fee/deposit will be refunded. Billing for Land Use/ Division Applications will be at \$142/per hour. Billing for Building permit applications will be at \$133/per hour. These rates will be charged at 1.5 times these hourly rates when work is performed during overtime conditions at the applicants request. Billing for peer review and for consultant review will be at actual consultant hourly rate (typically between \$125 and \$150 per hour).
3	A refund of any unused portion of fees for withdrawn or partially completed projects shall be determined by the Planning Director based on code requirements and/or an appraisal of the cost of staff work up to the time the project is withdrawn. Any fee erroneously paid or collected will be refunded in full or credited in full to the correct fee. All requests for refunds shall be in writing from the property owner or designee as listed on the application as originally filed with the department, with the refund paid only to that owner.
4	<p>The Planning Director is delegated the authority to grant fee waiver requests for land use and construction permits on development projects that are proposed by volunteer, community and nonprofit organizations for the benefit of an entire community when the project satisfies the following criteria. This policy does not apply to requests for general plan amendments.</p> <p>a. the proposed project will be available for use by the public at-large and it is likely that the project will be used or will benefit more than residents of the immediate vicinity; and</p> <p>b. the project will be of obvious public benefit. Evidence of public benefit may include but is not limited to:</p> <ol style="list-style-type: none">1. the project meets a need previously identified or recognized by the Board of Supervisors.2. the project replaces another facility that previously provided benefit.3. the project provides a facility not presently available in the community.4. the project has generated substantial, obvious community support.5. the project would reduce other County costs or increase other County revenues. <p>c. The fee (s) to be waived will not exceed a total of \$5,000.</p> <p>d. The Planning Director decisions may be appealed in writing within ten days to the Board of Supervisors, whose decision will be final.</p> <p>e. Notwithstanding any other provision of this fee schedule, the Board of Supervisors retains the authority to consider other fee waiver requests when it considers such waivers to be equitable and in the public interest.</p>
5	The Planning Director is authorized to waive land use, building and environmental review fees for applicants who are seeking to reconstruct legally constructed homes and other structures, including associated grading, that were destroyed as a result of a natural or manmade disaster, where the Board of Supervisors adopts a resolution declaring such a disaster.
7	For applications that are located within urban reserve lines as defined by the Land Use Element and Land Use Element/ Local Coastal Plan of the County's General Plan, a credit of \$575.00 shall be applied as a reduction toward the application fee.

Department Name: Planning and Building
Fund Center: 142

Footnote #	Footnote Narrative
23	Effective January 1, 2013, SB1222 provides for a cap on the permit fees local jurisdictions can collect for rooftop solar energy systems. To the extent the Planning and Building Department permit fees exceed the cap, the amount in excess of the cap will be waived.
38	During the processing of Land Use Permits / Land Division Applications, the California Environmental Quality Act (CEQA) may allow/require an alternative determination, which may increase/decrease the fee.
39	During the processing of a Land Use Permit / Land Division Application, if it is determined that use of another agency approved Negative Declaration or reissue of an approved Negative Declaration is available , the Environmental Coordinator may determine the full portion of the fee associated with the Negative Declaration is not necessary. In these cases, the portion of the fee attributable to the Negative Declaration will be 50% of that portion.

Department Name: Behavioral Health - Driving Under the Influence
Fund Center: 375

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
2001	Increased	Initial Registration Processing Fee	Title VIII, CA Code Reg., Chap 1.5, Sec 1211	\$96.00	Each	\$119.00	Each	\$23.00	Initial fee to process paperwork & update client info into system. Fee includes \$10 State surcharge for first time registration. Includes materials charge. Footnote 1.
2002	Increased	Reinstatement		\$81.00	Each	\$91.00	Each	\$10.00	Fee to process a reinstatement for a client to re-enter a program.
2003	Increased	Transfer-in/out processing fee		\$81.00	Each	\$91.00	Each	\$10.00	Process fee to perform a transfer in/out from/to another County.
2004	Increased	Session Charge		\$39.00	Each	\$43.00	Each	\$4.00	Charge for services performed. Session fee averages both individual and group counseling sessions.
2005	Increased	Missed Meeting Charge		\$39.00	Each	\$43.00	Each	\$4.00	Cost charged for failure to show to scheduled meeting.
2006	Increased	Notice of Completion		\$20.00	Each	\$23.00	Each	\$3.00	Fee to process a notice of completion to DMV.
2007	Increased	Leave of Absence Fee		\$26.00	Each	\$30.00	Each	\$4.00	Fee to process a leave of absence from any DUI program.
2008	Increased	Urine Testing		\$24.00	Each	\$25.00	Each	\$1.00	Cost of administering urine drug test.

Footnote #	Footnote Narrative
1	Material Fee charged to each enrollee to the DUI Program.

Department Name: Library
Fund Center: 377

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
4000		Overdue Materials							Suspension Of Library privileges may occur with an accumulation fines and / or lost books.
4004	Decreased	Multimedia CD Rom Materials, DVDs, Games, CDs		\$1.00		\$0.25		(\$0.75)	\$.25 a day for overdue charge to \$8.00 limit. See footnote 7.

Footnote #	Footnote Narrative
7	The Library Director or his/her designee may grant waivers or reductions of fees at their discretion.

Department Name: Airports
Fund Center: 425

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
8000		Commercial Ground Vehicle Access Fee: SLO & Oceano							
8006	Increase	Ground Transportation: Taxi & Shuttle		Annual Charges per fleet size: 1 Vehicle : \$250 Per Year 2-4 Vehicles: \$500 Per Year 5-10 Vehicles : \$800 Per Year as determined by Director, County Airports	Per Fleet Size per year	Annual Charges per fleet size: 1 Vehicle : \$250 Per Year 2-4 Vehicles: \$500 Per Year 5-10 Vehicles : \$800 Per Year 11 or more Vehicles: \$125/vehicle as determined by Director, County Airports	Per Fleet Size per year	\$0.00	Updated Fee Description. Added 11 or more vehicles @ \$125/vehicle as determined by Director, County Airports.
13000		Auto Parking							
13004	Increase	Annual Permit		\$575.00	Per Year	\$600.00	Per Year	\$25.00	See Footnote 2
13005	Delete	Commuter Permit		\$365.00	Per Year	Delete		#VALUE!	Deleting Commuter Permit based on number of active permits & use of lots. Will require Commuters to purchase Annual Permit instead.
13006	Increase	Tenant Employee Parking Permit		\$30.00	Per Permit	\$35.00	Per Permit	\$5.00	See Footnote 2. Updated Fee Description, and increased by \$5.00 at discretion of Director of County Airports
13007	Increase	Tenant Employee Replacement Parking Permit		\$40.00	Per Replacement	\$50.00	Per Replacement	\$10.00	See Footnote 2. Updated Fee Description, and increased by \$10.00 at discretion of Director of County Airports.

Footnote #	Footnote Narrative
2	Annual Parking Permit is issued for a 12 month period, and not per calendar year. Permit is not prorated.

Department Name: Public Health - Environmental Health
Fund Center: 16002

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		ENVIRONMENTAL HEALTH DIVISION							See footnotes 3 & 9
		Annual Retail Food Facility Fees	CA Health and Safety Code Section 114381						
		Restaurants/Bars							See footnote 5 & 12
1001	Deleted	Seating capacity - 10 and under		\$502.00	facility/yr			(\$502.00)	
1002	New	Seating capacity - 10 and under-FULL FOOD PREPARATION				\$512.00	facility/yr		
1003	New	Seating capacity - 10 and under-LIMITED FOOD PREPARATION				\$502.00	facility/yr		
1004	New	Seating capacity - 10 and under-MINIMAL FOOD PREPARATION				\$492.00	facility/yr		
1005	Deleted	Seating capacity - 11 - 50		\$583.00	facility/yr			(\$583.00)	
1006	New	Seating capacity - 11 - 50-FULL FOOD PREPARATION				\$609.00	facility/yr		
1007	New	Seating capacity - 11 - 50-LIMITED FOOD PREPARATION				\$583.00	facility/yr		
1008	New	Seating capacity - 11 - 50-MINIMAL FOOD PREPARATION				\$571.00	facility/yr		
1009	Deleted	Seating capacity - Over 50		\$667.00	facility/yr			(\$667.00)	
1010	New	Seating capacity - Over 50-FULL FOOD PREPARATION				\$667.00	facility/yr		
1011	New	Seating capacity - Over 50-LIMITED FOOD PREPARATION				\$654.00	facility/yr		
1012	New	Seating capacity - Over 50-MINIMAL FOOD PREPARATION				\$654.00	facility/yr		
		Retail Food Production/ Retail Markets							See footnote 12

Department Name: Public Health - Environmental Health
Fund Center: 16002

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1013	Deleted	Less than 150 sq ft		\$310.00	facility/yr			(\$310.00)	
1014	New	Less than 150 sq ft-FULL FOOD PREPARATION				\$341.00	facility/yr		
1015	New	Less than 150 sq ft-LIMITED FOOD PREPARATION				\$326.00	facility/yr		
1016	New	Less than 150 sq ft-MINIMAL FOOD PREPARATION				\$322.00	facility/yr		
1017	Deleted	150 - 5,000 sq ft		\$420.00	facility/yr			(\$420.00)	
1018	New	150 - 5,000 sq ft - FULL FOOD PREPARATION				\$441.00	facility/yr		
1019	New	150 - 5,000 sq ft - LIMITED FOOD PREPARATION				\$441.00	facility/yr		
1020	New	150 - 5,000 sq ft - MINIMAL FOOD PREPARATION				\$412.00	facility/yr		
1021	Deleted	5,001 -10,000 sq ft		\$625.00	facility/yr			(\$625.00)	
1022	New	5,001 -10,000 sq ft-FULL FOOD PREPARATION				\$625.00	facility/yr		
1023	New	5,001 -10,000 sq ft-LIMITED FOOD PREPARATION				\$613.00	facility/yr		
1024	New	5,001 -10,000 sq ft-MINIMAL FOOD PREPARATION				\$613.00	facility/yr		
1025	Deleted	Greater than 10,000 sq ft		\$711.00	facility/yr			(\$711.00)	
1026	New	Greater than 10,000 sq ft-FULL FOOD PREPARATION				\$711.00	facility/yr		
1027	New	Greater than 10,000 sq ft-LIMITED FOOD PREPARATION				\$697.00	facility/yr		
1028	New	Greater than 10,000 sq ft-MINIMAL FOOD PREPARATION				\$697.00	facility/yr		

Department Name: Public Health - Environmental Health
Fund Center: 16002

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		Miscellaneous Annual Food Facility Fees							
1030	Increased	Mobile Food Facility/Caterer Commissary		\$413.00	facility/yr	\$437.00	facility/yr	\$24.00	See footnote 12
1031	Increased	Mobile Food Facility (Push Cart)		\$288.00	facility/yr	\$302.00	facility/yr	\$14.00	See footnotes 2, 4 & 12
1032	Increased	Mobile Food Facility (Preparation Unit)		\$566.00	facility/yr	\$598.00	facility/yr	\$32.00	See footnote 2 & 12
1033	Increased	Food Service/Caterer		\$284.00	facility/yr	\$300.00	facility/yr	\$16.00	See footnote 2 & 12
1034	Increased	Certified Farmer's Market		\$234.00	facility/yr	\$246.00	facility/yr	\$12.00	See footnote 2 & 12
1035	Increased	Produce Stand/Farm Stand		\$350.00	facility/yr	\$368.00	facility/yr	\$18.00	See footnote 2 & 12
1036	Increased	Swap Meet - Produce Sales (Annual)		\$125.00	facility/yr	\$131.00	facility/yr	\$6.00	See footnote 2 & 12
1037	Increased	Swap Meet Packaged Stands		\$134.00	facility/yr	\$141.00	facility/yr	\$7.00	See footnote 2 & 12
1038	Increased	Temporary Food Facility - Single Event		\$110.00	facility/yr	\$121.00	facility/yr	\$11.00	See footnotes 2 & 4
1039	New	Temporary Food Facility - Single Event -Pre packaged				\$116.00	facility/yr		See footnotes 2 & 4
1041	Increased	Temporary Food Event Organizer Fee		\$190.00	per event	\$209.00	per event	\$19.00	See footnotes 2 & 4
1042	Increased	Reinspection Fee		\$115.00	per hour	\$121.00	per hour	\$6.00	See footnote 8
1043	Increased	Bed and Breakfast		\$315.00	facility/yr	\$331.00	facility/yr	\$16.00	See footnote 2 & 12
1044	Increased	Ag Homestay		\$315.00	facility/yr	\$333.00	facility/yr	\$18.00	See footnote 2 & 12
1045	Increased	Produce Vehicle		\$290.00	facility/yr	\$309.00	facility/yr	\$19.00	See footnote 2 & 12
1046	Increased	Seasonal Produce Vehicle		\$140.00	facility/yr	\$148.00	facility/yr	\$8.00	
1047	Increased	Class A Cottage Food Operation		\$115.00	facility/yr	\$127.00	facility/yr	\$12.00	See footnote 12
1048	Increased	Class B Cottage Food Operation		\$230.00	facility/yr	\$253.00	facility/yr	\$23.00	See footnote 12
		Retail Food Facility Remodel							

Department Name: Public Health - Environmental Health
Fund Center: 16002

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1050	Increased	Retail Markets/Restaurants/Bars/B&B/Ag Homestay Major Remodel		\$876.00	per remodel	\$964.00	per remodel	\$88.00	
1051	Increased	Retail Markets/Restaurants/Bars/B&B/Ag Homestay Minor Remodel		\$668.00	per remodel	\$735.00	per remodel	\$67.00	
		Retail Food Facility New Construction							
1053	Increased	Mobile Food Facility (Push Cart)		\$668.00	per new facility	\$691.00	per new facility	\$23.00	
1054	Increased	Mobile Food Facility (Preparation Unit)		\$876.00	per new facility	\$920.00	per new facility	\$44.00	
1055	Increased	Retail Markets/Restaurants/Bars/B&B/Ag Homestay < 500 sq ft		\$950.00	per new facility	\$1,045.00	per new facility	\$95.00	See footnote 2
1056	Increased	Retail Markets/Restaurants/Bars/B&B/Ag Homestay 501 - 5,000 sq ft		\$1,175.00	per new facility	\$1,293.00	per new facility	\$118.00	
		Body Art Facilities	Ca Health and Safety Code section 119300 et seq						
2000	Increased	Body Art Facility Permit		\$345.00	facility/yr	\$362.00	facility/yr	\$17.00	See footnote 12
2002	Increased	Temporary Body Art Facility Permit		\$115.00	facility/yr	\$121.00	facility/yr	\$6.00	
2003	Increased	Body Art Practitioner Annual Registration		\$115.00	practitioner/yr	\$121.00	practitioner/yr	\$6.00	
2004	Increased	Temporary Body Art Event Sponsor		\$115.00	per event	\$121.00	per event	\$6.00	
		Body Art Facility Remodel							
2005	Increased	Mobile Body Art Facility Remodel		\$115.00	per remodel	\$121.00	per remodel	\$6.00	
2006	Increased	Body Art Facility Major Remodel		\$230.00	per remodel	\$242.00	per remodel	\$12.00	
2007	Increased	Body Art Facility Minor Remodel		\$115.00	per remodel	\$121.00	per remodel	\$6.00	

Department Name: Public Health - Environmental Health
Fund Center: 16002

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		Body Art Facility New Construction							
2008	Increased	Body Art Facility		\$345.00	per new facility	\$364.00	per new facility	\$19.00	
2009	Increased	Mobile Body Art Facility		\$230.00	per new facility	\$243.00	per new facility	\$13.00	
		Solid Waste, Rolloff Box, Curbside Collection and Transportation	SLO County Code Chapter 8.12						
3000	Increased	Permit Application Fee		\$186.00	per application	\$196.00	per application	\$10.00	
3001	Increased	Each Collection Vehicle-Roll Off		\$205.00	vehicle/yr	\$216.00	vehicle/yr	\$11.00	
3002	Increased	Each Collection Vehicle-Curbside Recycling		\$149.00	vehicle/yr	\$157.00	vehicle/yr	\$8.00	
3003	Increased	Each Collection Vehicle - Solid Waste		\$221.00	vehicle/yr	\$232.00	vehicle/yr	\$11.00	
3004	Increased	Original Permit Issuance - Major (solid waste collection)		\$371.00	per permit	\$390.00	per permit	\$19.00	
3005	Increased	Minor (rolloff/recyclables collection)		\$174.00	per permit	\$183.00	per permit	\$9.00	
3006	Increased	Mandatory Collection Appeal Fee		\$115.00	per hour	\$121.00	per hour	\$6.00	
		Liquid Waste Program	SLO County Code Chapter 8.16						
4002	Deleted	Permit Application Fee		\$431.00	per application			(\$431.00)	
4003	Increased	Original Permit		\$1,723.00	per permit	\$1,809.00	per permit	\$86.00	
4004	Increased	Permit Modification		\$574.00	per permit	\$603.00	per permit	\$29.00	
4005	Increased	Response to Sewage Spill		\$115.00	per hour	\$121.00	per hour	\$6.00	See footnote 8
		Misc. Enforcement Fees (Water and Sewer)							
4006	Increased	Public Water Supply System Plan Check/New Construction	CA Health and Safety Code Sections 4010 et seq	\$115.00	per hour	\$121.00	per hour	\$6.00	

Department Name: Public Health - Environmental Health
Fund Center: 16002

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
4007	Increased	Sewage Disposal System Plan Check/New Construction	SLO County Code Chapter 8.16	\$115.00	per hour	\$121.00	per hour	\$6.00	
4008	Increased	Cross-Connection Inspection	SLO County Code Chapter 8.30	\$104.00	per hour	\$112.00	per hour	\$8.00	
4009	Increased	Cross-Connection Plan Check	SLO County Code Chapter 8.30	\$104.00	per hour	\$112.00	per hour	\$8.00	
		Water System	CA Health and Safety Code Sections 4010 et seq						See footnote 4 & 12
		State Small:							
5001	Increased	5 - 14 Service Connections		\$607.00	per water system	\$637.00	per water system	\$30.00	See footnote 2 & 12
		Community:							
5002	Increased	15 - 24 Service Connections		\$1,045.00	per water system	\$1,097.00	per water system	\$52.00	See footnote 2 & 12
5003	Increased	25 - 99 Service Connections		\$1,114.00	per water system	\$1,170.00	per water system	\$56.00	See footnote 2 & 12
5004	Increased	100 - 199 Service Connections		\$1,184.00	per water system	\$1,243.00	per water system	\$59.00	See footnote 12
5005	Increased	Non Community Water Systems		\$1,082.00	per water system	\$1,136.00	per water system	\$54.00	See footnote 12
		Water Well Construction	Chap 8.40 SLO County Code						
5006	Increased	Water Well Construction Permit		\$703.00	per well	\$773.00	per well	\$70.00	
5007	Increased	Water Well Destruction Permit		\$188.00	per well	\$216.00	per well	\$28.00	See footnote 2
5008	Increased	Monitoring Well Construction Permit		\$212.00	per well	\$225.00	per well	\$13.00	
5009	Increased	Monitoring Well Destruction Permit		\$195.00	per well	\$220.00	per well	\$25.00	
		Miscellaneous Water Fees							

Department Name: Public Health - Environmental Health
Fund Center: 16002

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
5011	Increased	Small Water Supply Systems (Water Sample Pickup)	CA Health and Safety Code Sections 4010 et seq	\$57.00	per sample	\$61.00	per sample	\$4.00	
5012	Increased	Minor Plan Check/Water and Sewage	SLO County Code Chapter 19.07	\$115.00	per hour	\$121.00	per hour	\$6.00	
5013	Increased	Ocean Water Samples for Sanitation	CA Code of Regulations Title 17 Sections 7956 et seq	\$57.00	per sample	\$61.00	per sample	\$4.00	
5014	Increased	Sewage Effluent Samples	SLO County Code Chapter 19.07	\$57.00	per sample	\$61.00	per sample	\$4.00	
		Land Use	SLO County Code Titles 19, 21, & 22						
6000	Increased	Statements and Reviews (EIR's)		\$2,037.00	statement plus \$115/hr	\$2,159.00	statement plus \$121/hr	\$122.00	Fee collected by Planning Dept. See footnotes 1 & 2
6001	Increased	Environmental Impact Notice of Preparation		\$458.00	per notice	\$485.00	notice plus \$121/hr	\$27.00	Fee collected by Planning Dept. See footnote 2
6002	Increased	Development Plan		\$688.00	per project	\$727.00	project plus \$121/hr	\$39.00	Fee collected by Planning Dept.
6003	Increased	Title 19, 21, and 22 Adjustments and Variances		\$500.00	per project	\$528.00	project plus \$121/hr	\$28.00	Fee collected by Planning Dept.
6004	Decreased	Verification of Water Supply/Sewage Disposal		\$521.00	per project	\$469.00	project plus \$121/hr	(\$52.00)	Fee collected by Planning Dept.
6005	Increased	Minor Use Permit		\$618.00	per project	\$653.00	project plus \$121/hr	\$35.00	Fee collected by Planning Dept.
6006	Increased	General Plan Amendment		\$637.00	per project	\$669.00	project plus \$121/hr	\$32.00	Fee collected by Planning Dept.
6007	Increased	Tract Map (Public Water & Public Sewer)		\$1,093.00	per project	\$1,155.00	project plus \$121/hr	\$62.00	Fee collected by Planning Dept.
6008	Increased	Subdivision Reconsideration		\$115.00	per hour	\$121.00	per hour	\$6.00	Fee collected by Planning Dept.
6009	Increased	Specific Plan Amendments		\$630.00	per project	\$671.00	project plus \$121/hr	\$41.00	Fee collected by Planning Dept.

Department Name: Public Health - Environmental Health
Fund Center: 16002

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
6010	Increased	Tract Maps (Public Water & Onsite Sewage disposal)		\$1,619.00	per project	\$1,700.00	project plus \$121/hr	\$81.00	Fee collected by Planning Dept.
6011	Increased	Tract Maps (Private water & Onsite sewage disposal)		\$2,400.00	project plus \$115/hr	\$2,484.00	project plus \$121/hr	\$84.00	Fee collected by Planning Dept. See footnotes 1
6012	Increased	Shared Water Systems 2-4 Service Connections		\$404.00	per project	\$424.00	project plus \$121/hr	\$20.00	Fee collected by Planning Dept.
6013	Increased	Parcel Maps (Public Water & Sewer)		\$749.00	per project	\$786.00	project plus \$121/hr	\$37.00	Fee collected by Planning Dept.
6014	Increased	Parcel Maps (Public Water & on site sewer disposal)		\$961.00	per project	\$1,009.00	project plus \$121/hr	\$48.00	Fee collected by Planning Dept.
6015	Increased	Parcel Maps (Private water & on site sewage disposal)		\$1,565.00	project plus \$115/hr	\$1,643.00	project plus \$121/hr	\$78.00	Fee collected by Planning Dept. See footnote 1
6016	Increased	Lot Line Adjustments		\$538.00	per project	\$568.00	project plus \$121/hr	\$30.00	Fee collected by Planning Dept.
6017	Increased	Planning Department Pre-application Meeting		\$566.00	per project	\$597.00	per project	\$31.00	Fee collected by Planning Dept.
6018	Increased	Building Department Pre-application Meeting		\$636.00	per project	\$671.00	per project	\$35.00	Fee collected by Planning Dept.
6019	Increased	Certificate of Compliance Review		\$550.00	per review	\$580.00	per review	\$30.00	Fee collected by Planning Dept.
6020	Increased	Verification of Primary Drinking Water Stds		\$230.00	per verification	\$243.00	per verification	\$13.00	Fee collected by Planning Dept.
		Public Swimming Pool/Spa	SLO County Code Chapter 8.60						See footnote 4 & 12
		Public Swimming Pool/Spa Permit							
7004	Increased	Single Pool & Spa		\$559.00	facility/yr	\$587.00	facility/yr	\$28.00	See footnote 2 & 12
7005	Increased	Two Pools/Spas @ same site		\$605.00	facility/yr	\$614.00	facility/yr	\$9.00	See footnote 12
7006	Increased	Three Pools/Spas @ same site		\$609.00	facility/yr	\$639.00	facility/yr	\$30.00	See footnote 2 & 12
7007	Increased	Four or more Pools/Spas @ Same Site		\$803.00	facility/yr	\$843.00	facility/yr	\$40.00	See footnote 12
7008	New	Single Pool & Spa-SEASONAL				\$559.00	facility/yr		See footnote 12
7009	New	Two Pools/Spas @ same site-SEASONAL				\$605.00	facility/yr		See footnote 12

Department Name: Public Health - Environmental Health
Fund Center: 16002

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
7010	New	Three Pools/Spas @ same site-SEASONAL				\$609.00	facility/yr		See footnote 12
7011	New	Four or more Pools/Spas @ Same Site-SEASONAL				\$803.00	facility/yr		See footnote 2 & 12
		Temporary Camps - Application Fee	SLO County Code Chapter 8.64						
8000	Increased	100 & up campers		\$804.00	per camp	\$844.00	per camp	\$40.00	See footnote 5
		Hazardous Materials Facilities	CA Health and Safety Code Sections 25404.1 et seq						See footnote 6 & 7
		Hazardous Materials Disclosure (Business Plans)	CA Health and Safety Code Sections 25404.1 et seq						
9001	Increased	1 - 4 Hazardous Materials		\$292.00	facility/yr	\$310.00	facility/yr	\$18.00	See footnote 2 & 12
9002	Increased	5 - 10 Hazardous Materials		\$318.00	facility/yr	\$337.00	facility/yr	\$19.00	See footnote 12
9003	Increased	11 + Hazardous Materials		\$385.00	facility/yr	\$408.00	facility/yr	\$23.00	See footnote 12
9004	Increased	1-4 Ag. Hazardous Materials		\$226.00	facility/yr	\$240.00	facility/yr	\$14.00	See footnote 12
9005	Increased	5 + Ag. Hazardous Materials		\$290.00	facility/yr	\$307.00	facility/yr	\$17.00	See footnote 2 & 12
9006	Increased	Remote Utility (1 time fee)		\$259.00	facility/yr	\$275.00	facility/yr	\$16.00	
		Hazardous Materials Disclosure (Cal ARP)	CA Health and Safety Code Sections 25404.1 et seq						
9007	Increased	CALARP California Accidental Release Program		\$1,629.00	facility/yr	\$1,727.00	facility/yr	\$98.00	See footnote 2 & 12

Department Name: Public Health - Environmental Health
Fund Center: 16002

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		Site Mitigation	CA Health and Safety Code Sections 25404.1 et seq						
9010	Increased	Consultation & Site Inspection		\$115.00	per hour	\$121.00	per hour	\$6.00	
9011	Increased	File Search & Consultation		\$115.00	per hour	\$121.00	per hour	\$6.00	
9012	Increased	Contaminated Site Inspection, Document Review & Consultation		\$115.00	per hour	\$121.00	per hour	\$6.00	
		Hazardous Waste Generators	CA Health and Safety Code Sections 25404.1 et seq						
9013	Increased	Ag Hazardous Waste - 1 waste stream (<27 gal/month self reporter)		\$80.00	facility/yr	\$85.00	facility/yr	\$5.00	See footnote 2 & 12
9014	Increased	1 waste stream (all others <27 gals/month self reporter)		\$80.00	facility/yr	\$88.00	facility/yr	\$8.00	See footnote 2 & 12
9015	Increased	Ag Hazardous Waste - 2 waste streams (<27 gals/month)		\$105.00	facility/yr	\$111.00	facility/yr	\$6.00	See footnote 2 & 12
9016	Increased	2 waste streams (all others <27 gals/month)		\$105.00	facility/yr	\$116.00	facility/yr	\$11.00	See footnote 2 & 12
9017	Increased	1 - 5 waste streams (all others)		\$326.00	facility/yr	\$345.00	facility/yr	\$19.00	See footnote 12
9018	Increased	6 or more waste streams		\$420.00	facility/yr	\$445.00	facility/yr	\$25.00	See footnote 2 & 12
9019	Increased	Ag Hazardous Waste - 1 - 5 waste streams		\$284.00	facility/yr	\$301.00	facility/yr	\$17.00	See footnote 12
		Tiered Permitting	CA Health and Safety Code Sections 25404.1 et seq						
9020	Increased	Conditionally Exempt		\$492.00	facility/yr	\$522.00	facility/yr	\$30.00	See footnote 2 & 12

Department Name: Public Health - Environmental Health
Fund Center: 16002

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
9021	Increased	Conditionally Authorized		\$775.00	facility/yr	\$822.00	facility/yr	\$47.00	See footnote 2 & 12
9022	Increased	Permit by Rule		\$1,695.00	facility/yr	\$1,797.00	facility/yr	\$102.00	See footnote 2 & 12
		Hazardous Materials Response	CA Health and Safety Code Sections 25503 et seq						
9023	Increased	Hazardous materials emergency response or inspection		\$115.00	per hour	\$121.00	per hour	\$6.00	See footnote 8
		Underground Storage Tanks	CA Health and Safety Code Sections 25404.1 et seq						
		Inspection/Administrative Fee and Annual Permit							
9024	Increased	Renewal		\$1,762.00	per facility	\$1,862.00	per facility	\$100.00	See footnote 2 & 12
		New Underground Storage Tank Installation/Modification Fee							
9025	Increased	New Installation		\$4,300.00	per facility	\$4,558.00	per facility	\$258.00	
9026	Increased	Facility Modification		\$1,997.00	per facility	\$2,237.00	per facility	\$240.00	
9027	Increased	Major Repair		\$1,685.00	per project	\$1,781.00	per project	\$96.00	
9028	Increased	Minor Repair		\$974.00	per project	\$1,091.00	per project	\$117.00	See footnote 2
		Tank Closure by Removal							
9029	Increased	Tank Closure by Removal		\$1,918.00	per facility	\$2,033.00	per facility	\$115.00	
		Tank Closure In-Place							
9030	Increased	Tank Closure In-Place		\$1,239.00	per tank	\$1,310.00	per tank	\$71.00	
9031	Increased	Additional Tank Inspection		\$115.00	per tank	\$121.00	per tank	\$6.00	
		Miscellaneous Underground Storage Tank fees							

Department Name: Public Health - Environmental Health
Fund Center: 16002

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
9032	Increased	Temporary Closure		\$974.00	per tank	\$1,032.00	per tank	\$58.00	
9033	Increased	Additional Tank Inspection		\$115.00	per hour	\$121.00	per hour	\$6.00	
		Above Ground Storage Tanks	CA Health and Safety Code Sections 25404.1 et seq						
		Inspection / Administrative Fee and Annual Permits							
9034	Increased	Renewal		\$304.00	per facility	\$322.00	per tank	\$18.00	See footnote 12
		All Environmental Health Programs							
10003	Increased	Consultation/ Research/File Review		\$115.00	per hour	\$121.00	per hour	\$6.00	See footnote 8
10004	New	Consultant				ACTUAL COST	ACTUAL COST		See footnote 13
10005	New	After hours Inspections/Plan review				\$121.00	per hour		See footnote 8
10006	Increased	Reinspection Fee		\$115.00	per hour	\$121.00	per hour	\$6.00	See footnote 8

Department Name: Public Health - Environmental Health
Fund Center: 16002

Footnote #	Footnote Narrative
1	An hourly rate fee is added for those projects that require more than the projected average number of staff hours.
2	Move towards Board of Supervisor policy of full cost recovery.
3	Veterans with an honorable discharge operating a business in the incorporated and unincorporated areas of the county and subject to these fees will receive an exemption from health permit and other Environmental Health fees as authorized by the Business and Professions Code, Sections 16000 et seq.
4	Non-profit organizations with proof of non-profit status will receive an exemption from these Environmental Health Fees.
5	Non-profit organized camps are exempted from the fees in this program.
6	In addition to the County approved fee, an additional State surcharge is applicable and is subject to change after this publication
7	A fee reduction equivalent to 1/2 hour of the BOS authorized hourly rate shall be applied when CUPA facialites are subject to two or more programs.
8	This fee will be charged at 1.5 times the hourly rate when work is performed during overtime conditions.
9	The Director of Environmental Health is authorized to waive fees for applicants who are seeking to reconstruct legally constructed homes and other structures, including associated grading, that were destroyed as a result of a natural or manmade disaster, where the Board of Supervisors adopts a resolution declaring such a disaster.
10	The CUPA may authorized a CalARP facility risk management plan audit in compliance with CCR, Title 19, Division 2, Chapter 4.5, Section 2775.2 and CUPA Policy P-04 to be conducted by the County's consultant. The fee is charged to the CalARP facility and passed through to the consultant.
11	Environmental Health may authorize a consultant to review and oversee site remediation/clean up projects. Review and oversight consists of but not limited to review site work and safety plans, oversee customer field work to verify compliance with site health and safety plans, review phase I and phase II site investigation reports, and provide verbal and written reports to Environmental Health regarding site closure and /or required mitigation. Actual cost of consultant is charged to the customer and passed through to the consultant.
12	In the case of a new business required to pay an annual fee pursuant to resolution of the Board of Supervisors, annual fees shall be prorated on a quarterly basis for the remaining part of the year, however no fee shall be prorated to an amount less than five dollars.
13	This fee will be charged for consultant services such as technical geology review for the well program.

Department Name: Public Health - Nursing
Fund Center: 16005

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		FAMILY HEALTH SERVICES DIVISION							
1000		Health Fees	H&S, Sec, 510 & Gov Code 54985 (a)						
1002	Increased	Office Visit - 10 min New Client (99201)		\$84.00	per visit	\$92.00	per visit	\$8.00	See Footnote 1, 2, 3, 4, 5
1003	Increased	Office Visit- 10 min Established Client (99212)		\$67.00	per visit	\$73.00	per visit	\$6.00	See Footnote 1, 2, 3, 4, 5
1004	Increased	Office Visit- 15 min Established Client (99213)		\$70.00	per visit	\$77.00	per visit	\$7.00	See Footnote 1, 2, 3, 4, 5
1005	Increased	Office Visit- 20 min New Client (99202)		\$101.00	per visit	\$111.00	per visit	\$10.00	See Footnote 1, 2, 3, 4, 5
1006	Increased	Office Visit- 30 min New Client (99203)		\$143.00	per visit	\$157.00	per visit	\$14.00	See Footnote 1, 2, 3, 4, 5
1007	Increased	Office Visit- 25 min Established Client (99214)		\$101.00	per visit	\$111.00	per visit	\$10.00	See Footnote 1, 2, 3, 4, 5
1008	Increased	Office Visit- 45 min New Client (99204)		\$185.00	per visit	\$203.00	per visit	\$18.00	See Footnote 1, 2, 3, 4, 5
1009	Increased	Office Visit for administration of single Immunization (90471)		\$25.00	per visit	\$27.00	per visit	\$2.00	See Footnote 2, 3, 4

Department Name: Public Health - Nursing
Fund Center: 16005

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1010	Increased	Two or more Immunizations during one office visit (In addition to single Immunization fee) (90472)	Gov Code 54985 (A)	\$20.00	multiple immunizations	\$22.00	multiple immunizations	\$2.00	See Footnote 2, 3, 4
2000		Sliding Fee							
2001	Increased	Targeted Case Management (TCM)		\$0 - \$406	per visit	\$0-\$600	per visit	\$194.00	See Footnote 7
3000		Community Education / Consultation							
3002	Increased	Public Health Nursing Consultation, Education Outreach/Hour		\$101.00	per hour	\$111.00	per hour	\$10.00	See Footnote 2, 7
4000		Medical Marijuana							
4001	Increased	Medical Marijuana ID Card	H&S, Section 11362.7)	\$65.00	per card	\$71.00	per card	\$6.00	See Footnote 6

Footnote #	Footnote Narrative
1	<u>Sliding fee scale based on household income and number of dependents.</u>
2	Under the authority of the Health Officer and mandate of the Department of Public Health to prevent the spread of communicable diseases or occurrence of additional cases (California Health and Safety Code section 120175), fees may be waived or reduced to an amount a patient is able to pay.
3	All significant supplies and medications are additional at a rate not to exceed direct and indirect costs.
4	The Nursing unit uses office visit procedure codes defined by Medi-Cal CPT codes established by the American Medical Association. These office visits include staff time associated with the procedure. Associated supplies are added to office visit based on a quarterly updated supply list as referenced in Footnote #3.
5	<u>The charges do not include Public Health Laboratory fees. Please see Public Health Laboratory fee schedule for specific laboratory tests.</u>
6	MMIC program is only allowed to charge Medi-Cal clients 50% of the approved fee, per State of California guidelines. The State surcharge amount is over and above the local MMIC fee. The surcharge is based on State notification and is subject to change after this publication.
7	In high-risk cases/situations where the health and well being of a client or the public are deemed to be at public health risk, Public Health Nurse Case Managers/Public Health Nurse Supervisors are authorized to waive required fees.

Department Name: Public Health - Tobacco Control Program
Fund Center: 16008

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1000	Increased	Tobacco Retailer License	Cal Bus. & Prof Code Section 22971.3	\$488.00	per facility	\$492.00	per facility	\$4.00	

Department Name: Public Health - Laboratory
Fund Center: 16010

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		LABORATORY DIVISION							
5000		Laboratory Fees	H&S Code 101150 & 101155						See Footnote 1 and 2 for all fees
5001	Increased	Aeromonas-Plesiomonas culture		\$32.00	each	\$35.00	each	\$3.00	
5002	Increased	Antibiotic susceptibility testing		\$33.00	each	\$37.00	each	\$4.00	
5003	Increased	Bacteriologic Isolate ID		\$108.00	each	\$118.00	each	\$10.00	
5004	Increased	Bacteriology primary culture		\$67.00	each	\$74.00	each	\$7.00	
5005	Increased	Blood lead		\$30.00	each	\$32.00	each	\$2.00	
5006	Increased	Bordetella PCR		\$116.00	each	\$128.00	each	\$12.00	
5007	Increased	Campylobacter culture		\$31.00	each	\$33.00	each	\$2.00	
5008	Increased	Chlamydia amplified assay batch size 50		\$41.00	each	\$43.00	each	\$2.00	
5009	Increased	Chlamydia amplified assay batch size 100		\$34.00	each	\$35.00	each	\$1.00	
5010	Increased	Chlamydia amplified assay batch size 200		\$28.00	each	\$29.00	each	\$1.00	
5011	Increased	Coccidioides immitis probe		\$71.00	each	\$80.00	each	\$9.00	
5012	Increased	Enterovirus PCR (old name Coccidioides PCR)		\$116.00	each	\$128.00	each	\$12.00	
5013	Increased	Comprehensive Parasitology Panel		\$189.00	each	\$213.00	each	\$24.00	
5014	Increased	Comprehensive Stool Culture		\$193.00	each	\$214.00	each	\$21.00	
5015	Increased	Concentration		\$19.00	each	\$21.00	each	\$2.00	
5016	Increased	Cryptosporidium-Giardia DFA		\$55.00	each	\$57.00	each	\$2.00	
5017	Increased	Cyclospora direct exam		\$77.00	each	\$81.00	each	\$4.00	

Department Name: Public Health - Laboratory
Fund Center: 16010

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
5018	Increased	Direct microscope exam, food		\$123.00	each	\$127.00	each	\$4.00	
5019	Decreased	Domoic acid, shellfish meat		\$179.00	each	\$167.00	each	(\$12.00)	
5020	Increased	E coli shigatoxin-producing, culture		\$33.00	each	\$36.00	each	\$3.00	
5021	Increased	Enteric pathogens culture, food		\$136.00	each	\$139.00	each	\$3.00	
5022	Increased	Enterococci, MPN		\$25.00	each	\$26.00	each	\$1.00	
5023	Increased	Fecal coliforms, shellfish meat		\$132.00	each	\$149.00	each	\$17.00	
5024	Increased	Fecal coliforms, water		\$49.00	each	\$55.00	each	\$6.00	
5025	Decreased	Gastrointestinal PCR Panel (old name Gastrointestinal Pathogen PCR Panel)		\$252.00	each	\$218.00	each	(\$34.00)	
5026	Increased	Gonorrhea amplified assay batch size 50		\$41.00	each	\$43.00	each	\$2.00	
5027	Increased	Gonorrhea amplified assay batch size 100		\$34.00	each	\$35.00	each	\$1.00	
5028	Decreased	Gonorrhea amplified assay batch size 200		\$30.00	each	\$29.00	each	(\$1.00)	
5029	Increased	Gram stain		\$24.00	each	\$27.00	each	\$3.00	
5030	Increased	Helminth-Arthropod identification		\$37.00	each	\$41.00	each	\$4.00	
5031	Increased	Herpes virus culture		\$62.00	each	\$69.00	each	\$7.00	
5032	Increased	Herpes virus fluorescent antibody confirmation		\$55.00	each	\$61.00	each	\$6.00	
5033	Increased	Heterotrophic Plate Count		\$30.00	each	\$33.00	each	\$3.00	
5034	Increased	HIV antibody differentiation test		\$56.00	each	\$62.00	each	\$6.00	
5035	Increased	HIV antibody, Western blot, oral fluid		\$133.00	each	\$147.00	each	\$14.00	

Department Name: Public Health - Laboratory
Fund Center: 16010

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
5036	Increased	HIV-1 antibody, Oral fluid, Batch size 50 (old name HIV 1,2+0 antibody, EIA, oral fluid_Batch size 50)		\$26.00	each	\$28.00	each	\$2.00	
5037	Increased	HIV-1 antibody, Oral fluid, Batch size 100 (old name HIV 1,2+0 antibody, EIA, oral fluid_Batch size 100)		\$22.00	each	\$23.00	each	\$1.00	
5038	Increased	HIV-1 antibody, Oral fluid, Batch size 200 (old name HIV 1,2+0 antibody, EIA, oral fluid_Batch size 200)		\$18.00	each	\$20.00	each	\$2.00	
5039	Increased	HIV antibody, Serum, Batch size 50 (old name HIV 1,2+0 antibody, EIA, serum_Batch size 50)		\$30.00	each	\$31.00	each	\$1.00	
5040	Increased	HIV antibody, Serum, Batch size 100 (old name HIV 1,2+0 antibody, EIA, serum_Batch size 100)		\$23.00	each	\$25.00	each	\$2.00	
5041	Increased	HIV antibody, Serum, Batch size 200 (old name HIV 1,2+0 antibody, EIA, serum_Batch size 200)		\$22.00	each	\$24.00	each	\$2.00	
5042	Increased	Human Papilloma Virus amplified assay		\$58.00	each	\$65.00	each	\$7.00	
5043	Increased	Influenza virus PCR		\$116.00	each	\$128.00	each	\$12.00	
5044	Increased	Isospora special direct exam		\$66.00	each	\$69.00	each	\$3.00	
5045	Increased	M. avium complex probe		\$66.00	each	\$76.00	each	\$10.00	
5046	Increased	M. gordonae probe		\$66.00	each	\$76.00	each	\$10.00	
5047	Increased	M. kansasii probe		\$66.00	each	\$76.00	each	\$10.00	
5048	Increased	M. tuberculosis amplification test		\$87.00	each	\$96.00	each	\$9.00	
5049	Increased	M. tuberculosis complex probe		\$66.00	each	\$76.00	each	\$10.00	

Department Name: Public Health - Laboratory
Fund Center: 16010

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
5050	Increased	Measles Virus PCR		\$116.00	each	\$128.00	each	\$12.00	
5051	Increased	Microsporidia special direct exam		\$66.00	each	\$69.00	each	\$3.00	
5052	Increased	Misc. testing per hour		\$127.00	each	\$134.00	each	\$7.00	
5053	Increased	Mumps Virus PCR		\$116.00	each	\$128.00	each	\$12.00	
5054	Increased	Mycobacterial isolate ID		\$107.00	each	\$118.00	each	\$11.00	
5055	Increased	Mycologic isolate ID		\$107.00	each	\$119.00	each	\$12.00	
5056	Increased	Mycology culture & identification		\$84.00	each	\$93.00	each	\$9.00	
5057	Increased	Mycology direct exam		\$31.00	each	\$35.00	each	\$4.00	
5058	Decreased	N gonorrhoeae culture		\$24.00	each	\$22.00	each	(\$2.00)	
5061	Increased	Norovirus PCR		\$116.00	each	\$128.00	each	\$12.00	
5062	Increased	Nucleic acid extraction		\$17.00	each	\$19.00	each	\$2.00	
5063	Increased	Ova and Parasites		\$53.00	each	\$59.00	each	\$6.00	
5064	Increased	Parasite blood smear exam		\$39.00	each	\$43.00	each	\$4.00	
5065	Increased	Parasite Exam - Trichrome		\$39.00	each	\$43.00	each	\$4.00	
5066	Increased	Parasite wet mount, feces		\$48.00	each	\$53.00	each	\$5.00	
5067	Increased	Pinworm Examination		\$30.00	each	\$33.00	each	\$3.00	
5068	Increased	Pox virus PCR		\$116.00	each	\$128.00	each	\$12.00	
5069	Increased	Pseudomonas Count		\$24.00	each	\$27.00	each	\$3.00	
5070	Increased	Quantiferon batch size 17		\$53.00	each	\$59.00	each	\$6.00	

Department Name: Public Health - Laboratory
Fund Center: 16010

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
5071	Increased	Quantiferon batch size 50		\$43.00	each	\$48.00	each	\$5.00	
5072	Increased	Quantiferon batch size 100		\$38.00	each	\$43.00	each	\$5.00	
5073	Increased	Rabies DFA		\$104.00	each	\$116.00	each	\$12.00	
5074	Decreased	Respiratory (lower) PCR Panel (old name Respiratory Illness Agent PCR Panel)		\$383.00	each	\$232.00	each	(\$151.00)	
5075	Decreased	Respiratory PCR Panel (old name Respiratory Virus Agent PCR Panel)		\$218.00	each	\$190.00	each	(\$28.00)	
5076	Increased	RPR, serum		\$22.00	each	\$25.00	each	\$3.00	
5077	Increased	RPR, serum, titer		\$41.00	each	\$45.00	each	\$4.00	
5079	Increased	Salmonella culture		\$26.00	each	\$28.00	each	\$2.00	
5080	Increased	Shigatoxin		\$54.00	each	\$60.00	each	\$6.00	
5081	Increased	Shigella culture		\$29.00	each	\$32.00	each	\$3.00	
5082	Increased	Standard Parasitology Panel		\$177.00	each	\$196.00	each	\$19.00	
5083	Increased	Stool culture		\$81.00	each	\$88.00	each	\$7.00	
5084	Increased	Stool Culture isolate ID		\$105.00	each	\$111.00	each	\$6.00	
5085	Increased	Streptococcus Culture		\$28.00	each	\$31.00	each	\$3.00	
5086	Increased	Surface Sanitation Culture		\$24.00	each	\$26.00	each	\$2.00	
5087	Increased	TB culture & identification batch size 2		\$75.00	each	\$78.00	each	\$3.00	
5088	Increased	TB culture & identification batch size 100		\$51.00	each	\$57.00	each	\$6.00	
5089	Increased	TB culture & identification batch size 200		\$47.00	each	\$52.00	each	\$5.00	

Department Name: Public Health - Laboratory
Fund Center: 16010

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
5090	Increased	TB fluorescent smear		\$29.00	each	\$32.00	each	\$3.00	
5091	Increased	TB fluorescent smear (urgent)		\$134.00	each	\$149.00	each	\$15.00	
5092	Increased	Tick Identification		\$26.00	each	\$29.00	each	\$3.00	
5093	Increased	Total coliforms-Ecoli,MPN		\$27.00	each	\$28.00	each	\$1.00	
5094	Increased	Total coliforms-Ecoli, MPN presence/absence batch size 50		\$23.00	each	\$24.00	each	\$1.00	
5095	Increased	Total coliforms-Ecoli, MPN presence/absence batch size 100		\$20.00	each	\$22.00	each	\$2.00	
5096	Increased	Total coliforms-Ecoli, MPN presence/absence batch size 200		\$19.00	each	\$20.00	each	\$1.00	
5097	Increased	TP-PA		\$57.00	each	\$58.00	each	\$1.00	
5098	Increased	Trichomonas vaginalis amplified assay		\$49.00	each	\$54.00	each	\$5.00	
5099	Increased	Urgent Charge - per episode (Testing done outside regularly scheduled hours)		\$130.00	each	\$146.00	each	\$16.00	
5100	Increased	Urine culture		\$43.00	each	\$47.00	each	\$4.00	
5101	Increased	Varicella zoster antibody		\$43.00	each	\$48.00	each	\$5.00	
5102	Increased	Varicella Zoster PCR		\$116.00	each	\$128.00	each	\$12.00	
5103	Increased	VDRL, CSF		\$30.00	each	\$33.00	each	\$3.00	
5104	Decreased	Vibrio culture		\$38.00	each	\$37.00	each	(\$1.00)	
5105	Increased	Virus culture		\$68.00	each	\$76.00	each	\$8.00	
5106	Increased	Wet prep vaginal		\$41.00	each	\$46.00	each	\$5.00	

Department Name: Public Health - Laboratory
Fund Center: 16010

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
5107	Increased	Yersinia enterocolitica culture		\$38.00	each	\$42.00	each	\$4.00	

Footnote #	Footnote Narrative
1	Under the authority of the Health Officer and mandate of the Department of Public Health to prevent the spread of communicable diseases or occurrence of additional cases (California Health and Safety Code section 120175), fees may be waived or reduced to an amount a patient is able to pay.
2	Sliding fee scale based on household income and number of dependants.

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		Emergency Medical Services Agency Division							
1000		Training							
1001	Increased	Advanced Protocol Review (APR) Class	H&S 1797.213(a)	\$137.00	each	\$147.00	each	\$10.00	
1002	Increased	Mobile Intensive Care Nurse(MICN) Initial Auth Course		\$318.00	each	\$340.00	each	\$22.00	
1003	Increased	Mobile Intensive Care Nurse(MICN) Refresher Course		\$115.00	each	\$130.00	each	\$15.00	
2000		Accreditation / Certification Fees							
2001	Increased	EMT Initial Certification	H&S 1797.212	\$23.00	each	\$25.00	each	\$2.00	See Footnote 1
2002	Increased	EMT Re-Certification	H&S 1797.212	\$23.00	each	\$25.00	each	\$2.00	See Footnote 1
2003	Increased	Paramedic Accreditation	Title 22 Division 9 Chpt 4. Article 8.100171 (a)	\$143.00	each	\$150.00	each	\$7.00	
2004	Increased	Paramedic Re-Accreditation	Title 22 Div 9 Chpt 4 Article 5.100165(h)	\$143.00	each	\$150.00	each	\$7.00	
2005	Increased	Rush Fee		\$71.00	each	\$80.00	each	\$9.00	
2006	Increased	Detailed Administrative Investigation Fee		\$143.00	per hour	\$150.00	per hour	\$7.00	
2007	Increased	Lost Card Replacement		\$10.00	each	\$12.00	each	\$2.00	
2008	Increased	EMR Initial Certification	H & S 1797.204/220 and 1798 et seq	\$23.00	each	\$25.00	each	\$2.00	
2009	Increased	EMR Re-Certification	H & S 1797.204/220 and 1798 et seq	\$23.00	each	\$25.00	each	\$2.00	

Department Name: Public Health - Emergency Medical Services Agency
Fund Center: 16013

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
4000		Program Approval							
4001	Increased	Continuing Education (CE) Provider	Title 22 Division 9 Chpt. 4 100393	\$71.00	each	\$85.00	each	\$14.00	
4006	Increased	Program Review Fee/Hour		\$143.00	per hour	\$170.00	per hour	\$27.00	See Footnote 2

Footnote #	Footnote Narrative
1	In addition to the County approved fee, an additional State surcharge is applicable and is subject to change after this publication.
2	Hourly Program Review Fee when consultation is requested for EMT or Paramedic training programs.

Department Name: Public Health - Suspected Abuse Response Team
Fund Center: 16014

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
14001	Increased	SART Level 1	H&S 1281/ PC 13823.9	\$478.00	per exam	\$520.00	per exam	\$42.00	See Footnote 1
14002	Increased	SART Level 2	H&S 1281/ PC 13823.9	\$1,302.00	per exam	\$1,416.00	per exam	\$114.00	See Footnote 1
14003	Increased	SART Level 3	H&S 1281/ PC 13823.9	\$1,513.00	per exam	\$1,646.00	per exam	\$133.00	See Footnote 1
14004	Increased	SCAN Exam	H&S 1281/ PC 13823.9	\$534.00	per exam	\$581.00	per exam	\$47.00	See Footnote 1
14005	Increased	SART Nursing hourly rate		\$133.00	per hour	\$145.00	per hour	\$12.00	See Footnote 1
14006	Increased	SART Nursing hourly rate w/callback		\$267.00	per hour	\$290.00	per hour	\$23.00	See Footnote 1

Footnote #	Footnote Narrative
1	The charges do not include Public Health Laboratory fees. Please see Public Health Laboratory fee schedule for specific laboratory tests associated with SART/SCAN exams

Department Name: Behavioral Health
Fund Center: 16601 & 16602

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1000		Fund Center-16602 Drug and Alcohol Treatment Programs							Footnote 1
1001	Increased	Medication Evaluation		\$100.00	Each	\$117.00	Each	\$17.00	Cost for medication evaluation provided by licensed individual. Footnote 1
1002	Increased	Individual Counseling		\$86.00	Per Hour	\$94.00	Per Hour	\$8.00	Footnote 1
1003	Increased	Group Counseling		\$34.00	Each	\$37.00	Each	\$3.00	Footnote 1
1004	Deleted	Client Assessment		\$288.00	Each			(\$288.00)	Court Ordered Assessment - Extended Program
1005	Increased	Absence Fee		\$34.00	Each	\$37.00	Each	\$3.00	
1006	Increased	Urine Testing		\$24.00	Each	\$25.00	Each	\$1.00	
1007	Increased	Urine Testing - ETG		\$36.00	Each	\$38.00	Each	\$2.00	Urine test used strictly to determine the presence of alcohol in the system - ETG.
1008	Increased	Patch Test Fee		\$68.00	Each	\$75.00	Each	\$7.00	Patch drug test is used as an alternative to the normal urine testing for clients who are unable to test frequently.
1009	Increased	Urine Testing - Dip		\$15.00	Each	\$16.00	Each	\$1.00	Urine test used to determine the presence of drugs in the system.
1011	Decreased	Detox Program Fee - Suboxone		\$752.00	Per Prgm	\$727.00	Per Prgm	(\$25.00)	Footnote 1
1012	Increased	Detox Fee Hrly - Alcohol & Opiates		\$104.00	Each	\$145.00	Each	\$41.00	Footnote 1
1013	Increased	Intensive Outpatient Treatment		\$135.00	Each	\$180.00	Each	\$45.00	Footnote 1
1014	Decreased	Non Perinatal Intensive Outpatient Treatment		\$117.00	Each	\$63.00	Each	(\$54.00)	Footnote 1
1016	New	Medication Assited Treatment (MAT)				\$145.00	Each		New fee request

Department Name: Behavioral Health
Fund Center: 16601 & 16602

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
1017	New	Prevention & Outreach Hourly Rate				\$87.00	Per Hour		New fee request
3000		Fund Center-16601 Specialty Mental Health Services							
3001	Increased	Mental Health Services		\$4.90	Minute	\$5.20	minute	\$0.30	See Footnote 2
3002	Increased	Medication Support		\$7.27	Minute	\$7.72	minute	\$0.45	See Footnote 2
3004	Increased	Day Treatment: Intensive (Full Day)		\$380.80	Day	\$404.40	day	\$23.60	See Footnote 2
3007	Increased	Psychiatric Health Facility (PHF)		\$1,746.40	Day	\$1,893.02	day	\$146.62	See Footnote 2
3008	Deleted	Adult Residential		\$183.07	Day	\$0.00		(\$183.07)	Delete - services not provided

Footnote #	Footnote Narrative
1	While the standard treatment fees are calculated and based on the cost of doing business, clients are assessed a fee based on their ability to pay. The ability to pay is calculated based on a sliding fee scale, taking into consideration factors such as household income and the number of dependents in the household.
2	FC 16601 receives Medi-Cal reimbursement based on actual costs or published rate, whichever is lower.